

AKA Head Start Program Information Report 2010-2011

HEAD START PERFORMANCE INDICATOR	
Children who received physical examinations	100%
Children who received dental examinations	91%
Children with up-to-date (or all possible) immunizations	99%
Average class size	18%
Classroom teachers with AA, BA, or graduate degree in ECE or related field	81%
Home visitors with a certificate or better in Early Childhood Education, Human Development, Child Development or related degree	100%
Over-income enrollment	6%
Head Start children professionally diagnosed as having a disability	12%
Children who dropped out	17.5%
Families receiving at least one family service	81%

Federal Monitoring Report Findings

AKA Head Start successfully completed the federal Head Start PRISM Review, resulting in zero findings or concerns. The week-long, on-site federal review was performed by a team of more than 10 experts from the Office of Head Start who actively evaluated more than 1,700 program guidelines and thousands of fiscal protocols.



Parent Involvement Corner

Our parent involvement activities provide parents many avenues to enrich their family relationships. The agency promotes positive family workshops, activities, and trainings to help strengthen the family unit. Parents are involved in the following activities:

- Parent Committee Meetings
- Family Literacy Activities
- Parent Orientations
- Parent Summit
- Parent Workshops
- Community Fair
- Male Involvement Events
- Parent Trainings



Parent Involvement Activities

At their child's center, parents plan committee meetings, participate in educational activities such as onsite presentations, create parent bulletin boards, set-up parent libraries, create parent newsletters and volunteer for recruitment efforts. As part of promoting father participation in Head Start, Male Involvement representatives are selected from families to spend time in the classroom and engage children in reading and other literacy activities. They also encourage other volunteers into the program.

THE ALPHA KAPPA ALPHA HEAD START PROGRAM, INC. IS PROUDLY SPONSORED BY:



SAN DIEGO CHAPTER

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Find Us On Facebook!

The Head Start program serving more than 1,000 children and families annually in East San Diego County appreciate and thank the Alpha Kappa Alpha Sorority for all their support and assistance. We couldn't do what we do without you!



We're on the Web!
www.akaheadstart.org

The AKA Head Start Board of Directors

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Alpha Kappa Alpha Head Start
Annual Report 2010-2011

Enrollment Facts

- The agency served 1109 children and 1053 families during the 2010-2011 program year.
- The agency maintained a funded enrollment of 960, representing 20% of the eligible population.
- The average monthly enrollment was 100%.
- 94.2% of the Head Start families served were income eligible with annual incomes at or below the federal poverty guidelines.

Local Head Start Celebrates
40 Years in Operation

The Epsilon Xi Omega Chapter of Alpha Kappa Alpha Sorority elected to sponsor Encanto Head Start in 1978. Encanto Head Start was incorporated in 1970. The program has been providing families with much needed Head Start Services for 40 years. Head Start was launched under the Johnson Administration in 1965, under the National Anti-Poverty Act of 1964. The program has

shown great success in providing children the equal footing needed upon entering the public school system with their more economically advantaged peers. The East area of San Diego County has benefited greatly from the Head Start services provided by our program. We estimate that over the years, our Head Start program has served more than 25,000 children and their families.



Head Start provides families with more than just a pre-school experience. Head Start is a federally funded child development program designed to help break the cycle of poverty by providing preschool children of low-income families with a comprehensive program to meet their emotional, social, health, nutritional, and psychological needs.

Mission Statement

To partner with families to ignite the spark of hope and desire in each of them to achieve their maximum potential as productive members of society. To this end, we provide quality traditional and non-traditional child development services.

Vision Statement

Every child's family leaves empowered for a better life.

Values

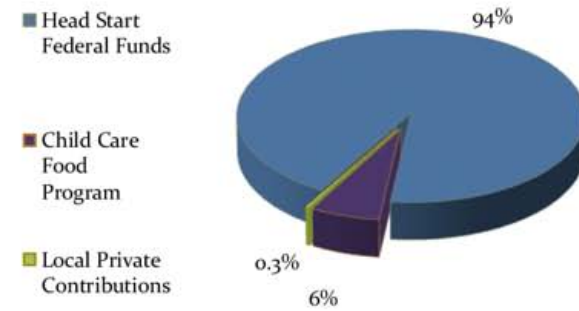
- Integrity/Trust
- Participation/ Involvement
- Leadership
- Responsibility/ Accountability



Financial Information

Total Revenue (July 1, 2010-June 30, 2011)	\$ 8,013,250
U.S. Dept. Health and Human Services (Office of Head Start)	\$7,494,044
Department of Agriculture- State of California CACFP	\$495,492
Contributions (Local Private)	\$23,714

Revenue by Funding Source



The above financial information was obtained from our most recent audited financial statements for the fiscal year ending June 30, 2010. AKA received an unqualified audit report; there were no findings, or questioned costs, and no Management Letter.

Thank You Kohl's

We would like to thank Kohl's Department Stores for their generous contributions to our Granada Head Start. Our children and families have benefited greatly from your generosity.



We anticipate 100% of our funding for 2011-2012 will come from governmental grants and fees. Funding comes from US Department of Health and Human Services: \$10,301,826. This includes expansion of 342 slots

Alpha Kappa Alpha Head Start Program, Inc. 2011-2012 Budget Expenses (Projected)

CATEGORY	BUDGET
Salaries	\$6,334,850
Payroll Taxes/ Benefits	\$1,935,971
Total Personnel	\$8,270,821
Out of Town Travel	\$20,349
Equipment	\$25,000
Supplies	\$205,664
Contractual	\$724,075
Other	\$1,055,917
Total Non Personnel	\$2,031,005
GRAND TOTAL	\$10,301,826

Budget Description

"Supplies" include office, child, family, and food supplies. "Other" includes construction/renovation, occupancy, nutrition services, parent services, training and staff development, travel, child service consultants, child liability, insurance, software licenses and publications, advertising and printing.

Kindergarten Readiness and Child Outcomes

AKA Head Start uses scientific, research-based curricula for environmental set-up, use, and strategies. Most of our children are taught using the Creative Curriculum.

Head Start tracks each child's development and, in partnership with the child's parents, sets goals that are appropriate with the child's developmental level. Measures of outcomes are tabulated by Head Start teachers using the State of California Desired Results Developmental Profile (DRDP-R) on all 3 to 5 year-old children. Based on child outcomes information, children who attend AKA Head Start are ready to enter kindergarten.

Reaching Children-Touching Families



Program Options Designed for the Community

As a community agency of-fering free preschool services to low-income families, it is important that we offer the type of experience our families are looking for. AKA Head Start conducts a Community Assessment to ensure we are providing the program options our parents need. We currently offer:

- ⇒ Full Day
- ⇒ Part Day
- ⇒ Extended Day
- ⇒ Home Based
- ⇒ Family Child Care

Summary of 2010-2011 Child Outcomes/Kindergarten Readiness

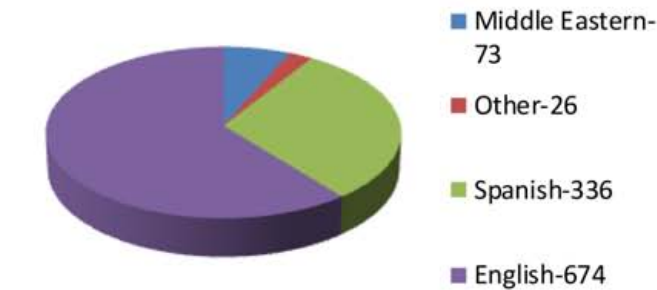
Children Age 3 to 5	Fall 2010	Summer 2011
Cognitive Development	58%	80%
Mathematical Development	53%	78%
Language/Literacy Development	55%	78%
English Language Development	58%	80%

Teacher Qualifications By Degree

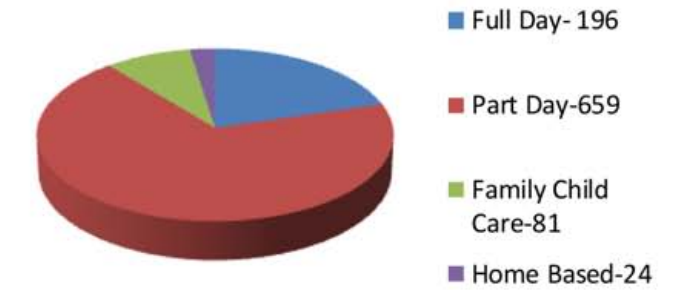
Degree or Certification	Percentage of Teachers
Masters/Bachelors Degree	29%
Associates Degree	52%
Child Development Associate (CDA) Certificate	19%

Key Client Demographics:

Primary Language At Home



Head Start Program Options Funded Enrollment: 960



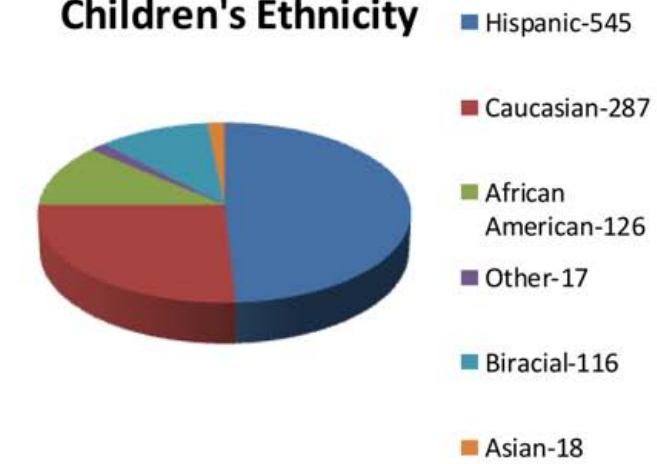
Language and Ethnicity of Actual Enrollment

Of the 1,109 children in Head Start, 61% identified Spanish as their primary language spoken at home. The "Other" category includes European, Slavic, East Asian and any other languages not listed here.

Approximately half of the families served through Head Start are of Hispanic origin. The "Other" category includes American Indian or Alaskan Native, Native Hawaiian or other Pacific Islander and multi-racial.



Children's Ethnicity



Head Start Child Age Actual Enrollment: 1109

